2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	John Muir Charter Schools
CDS Code:	29102982930147
LEA Contact Information:	Name: RJ Guess Position: CEO Phone: 530.272.4008
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	$6,482,481
LCFF Supplemental & Concentration Grants	$1,752,573
All Other State Funds	$916,458
All Local Funds	$0
All federal funds	$177,547
Total Projected Revenue	$7,576,486

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	$7,110,492
Total Budgeted Expenditures in the LCAP	$622,257
Total Budgeted Expenditures for High Needs Students in the LCAP	$622,257
Expenditures not in the LCAP	$6,488,235

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	$928,805
Actual Expenditures for High Needs Students in Learning Continuity Plan	$797,870

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	$-1,130,316
2020-21 Difference in Budgeted and Actual Expenditures	$-130,935

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	

LCFF Budget Overview for Parents

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RJ Guess
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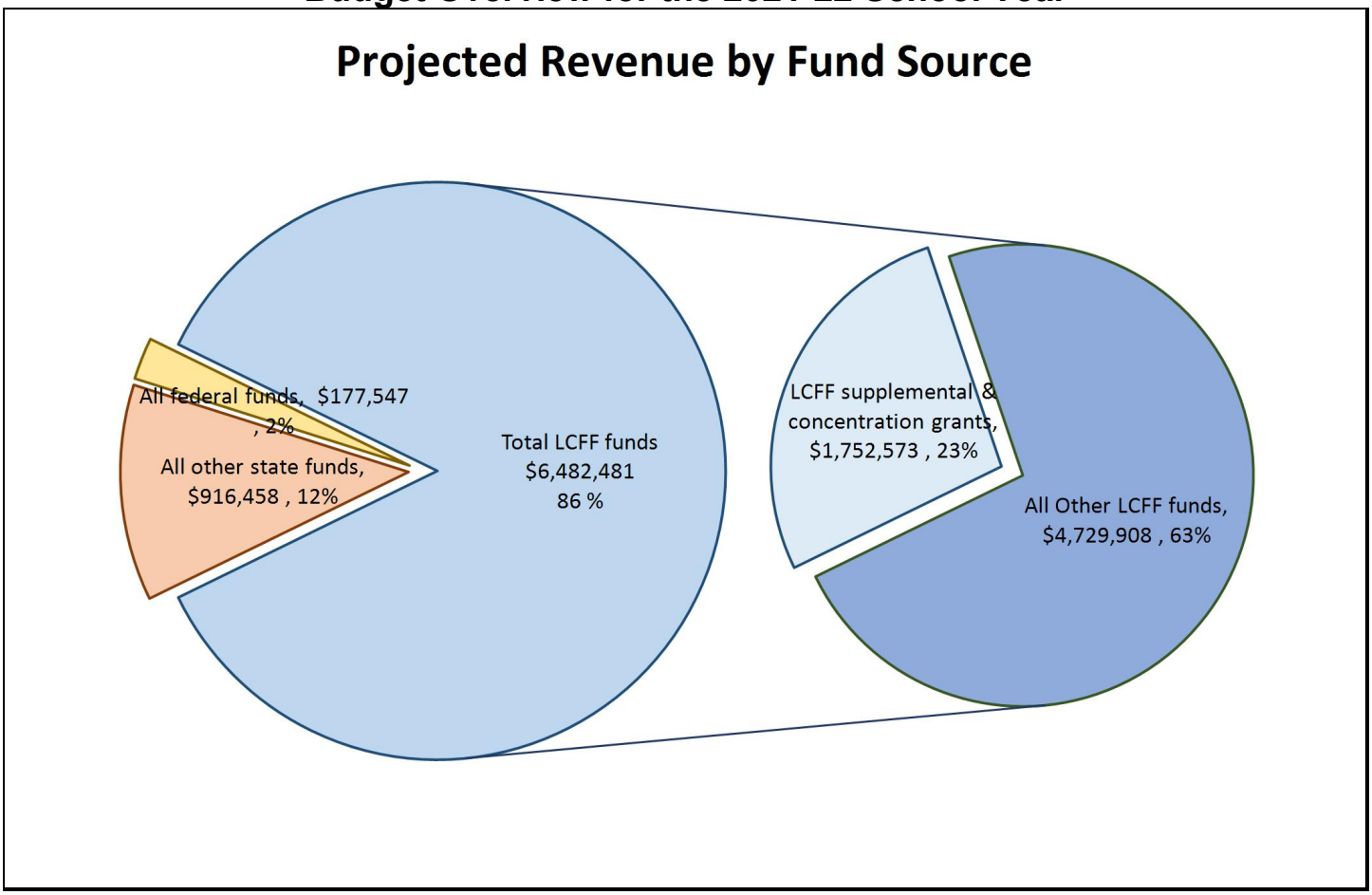
School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

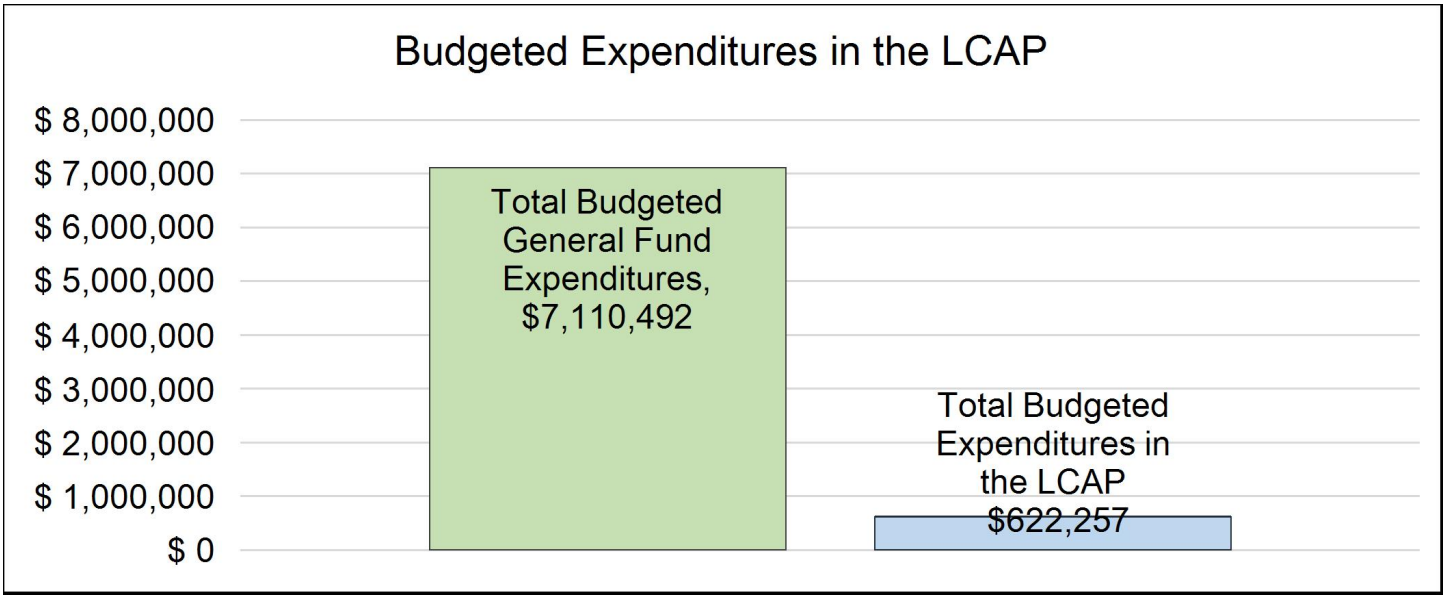


This chart shows the total general purpose revenue John Muir Charter Schools expects to receive in the coming year from all sources.

The total revenue projected for John Muir Charter Schools is $7,576,486, of which $6,482,481 is Local Control Funding Formula (LCFF), $916,458 is other state funds, $0 is local funds, and $177,547 is federal funds. Of the $6,482,481 in LCFF Funds, $1,752,573 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much John Muir Charter Schools plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

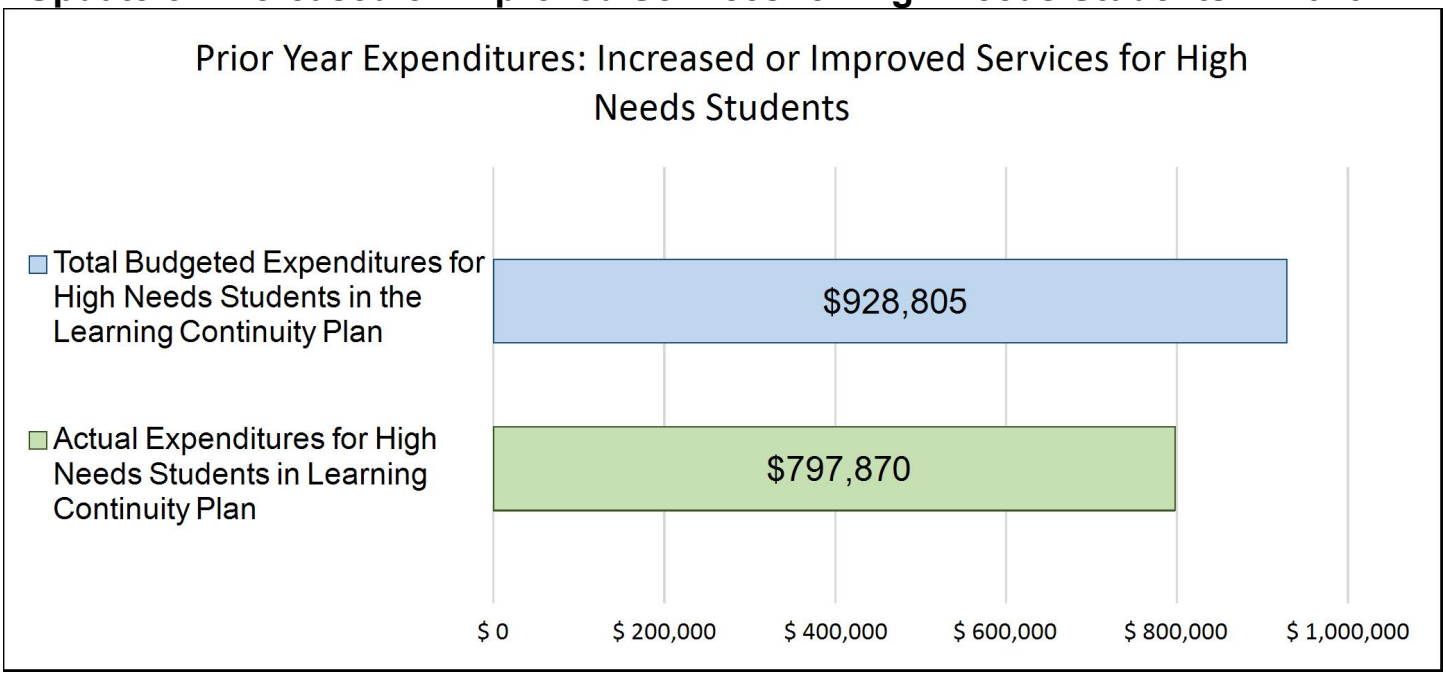
John Muir Charter Schools plans to spend $7,110,492 for the 2021-22 school year. Of that amount, $622,257 is tied to actions/services in the LCAP and $6,488,235 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, John Muir Charter Schools is projecting it will receive $1,752,573 based on the enrollment of foster youth, English learner, and low-income students. John Muir Charter Schools must describe how it intends to increase or improve services for high needs students in the LCAP. John Muir Charter Schools plans to spend $622,257 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what John Muir Charter Schools budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what John Muir Charter Schools estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, John Muir Charter Schools's Learning Continuity Plan budgeted $928,805 for planned actions to increase or improve services for high needs students. John Muir Charter Schools actually spent $797,870 for actions to increase or improve services for high needs students in 2020-21.